Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Sixteen Crores Forty Two Lakhs Fifty Four Thousands Only (Rs.16,42,54,000/-) - Apportionment of Approved Budget for the Grey Hounds - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1235

Dated: 04-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs.16,42,54,000 /-(Rupees Sixteen Crores Forty Two Lakhs Fifty Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Addl Director General of PoliceGrey Hounds is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secretary to Govt. Home Dept. A.P. Secretariat, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Grey Hounds

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.104 Special Police							
S.H.(06) A.P. Special Armed Force							
050 Rewards	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	6,65,34,000	1,66,33,500	1,66,33,500	1,66,33,500	1,66,33,500	6,65,34,000	..
112 Bus Warrants	6,50,000	1,62,500	1,62,500	1,62,500	1,62,500	6,50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	..
132 Other Office Expenses	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
133 Water and Electricity Charges	90,00,000	22,50,000	22,50,000	22,50,000	22,50,000	90,00,000	..
134 Hiring of Private Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
160 Publications	25,000	6,250	6,250	6,250	6,250	25,000	..
200 Other Administrative Expenses	25,000	6,250	6,250	6,250	6,250	25,000	..
210 Supplies and Materials							
211 Materials and Supplies	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
212 Drugs and Medicines	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	..
220 Arms and Ammunition	35,20,000	8,80,000	8,80,000	8,80,000	8,80,000	35,20,000	..
230 Cost of Ration/Diet Charges	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	..
240 Petrol, Oil and Lubricants	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
250 Clothing, Tentage and Store	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	..
280 Professional Services							
282 Payments to Home Guards	65,00,000	16,25,000	16,25,000	16,25,000	16,25,000	65,00,000	..
300 Other Contractual Services	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	..
410 Secret Service Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
500 Other Charges							
503 Other Expenditure	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
4055 Capital Outlay on Police							
M.H.208 Special Police							
G.H.11 State Development Plan							
S.H.(05) Strengthening of Greyhounds Regional Training Facilities at Hyderabad and Visakhapatnam							
520 Machinery and Equipment							
521 Purchases	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	..
Total	**16,42,54,000**	**4,10,63,500**	**4,10,63,500**	**4,10,63,500**	**4,10,63,500**	**16,42,54,000**	**..**